















GOBIERNO DEL ESTADO DE SONORA  
OFICIALIZA MAYOR  
SUBSECRETARIA DE RECURSOS MATERIALES Y SERVICIOS  
DIRECCIÓN GENERAL DE ADQUISICIONES

PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS 2024  
CALENDARIO FINANCIERO. FORMATO MENSUAL

PRIMER TRIMESTRE 2024

DEPENDENCIA: SECRETARIA DE SEGURIDAD PÚBLICA

PERÍODO QUE SE INFORMA: ENERO, MARZO, ABRIL DE 2024

NO.	PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE	TOTAL
1	21101 - MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$ 183,521.15	\$ 50,215.09	\$ 659,978.13	\$ 297,376.00	\$ 297,376.00	\$ 297,376.00	\$ 297,376.00	\$ 297,376.00	\$ 297,376.00	\$ 297,376.00	\$ 297,376.00	\$ 297,467.85	\$ 3,570,190.22
2	21401 - MATERIALES Y ÚTILES PARA EL PROCESAMIENTO DE QUIPOS Y BIENES INFORMÁTICOS	\$ 36,467.93	\$ 14,002.16	\$ 190,919.38	\$ 78,994.00	\$ 78,994.00	\$ 78,994.00	\$ 78,994.00	\$ 78,994.00	\$ 74,994.00	\$ 74,994.00	\$ 74,994.00	\$ 75,093.36	\$ 936,434.83
3	21502 - FORMATOS IMPRESOS	\$ -	\$ -	\$ 3,086.00	\$ 1,543.00	\$ 1,543.00	\$ 1,543.00	\$ 1,543.00	\$ 1,543.00	\$ 1,543.00	\$ 1,543.00	\$ 1,543.00	\$ 1,549.90	\$ 16,579.90
4	21502 - FORMATOS IMPRESOS	\$ 96,774.12	\$ 86,789.15	\$ 905,416.25	\$ 362,962.00	\$ 362,962.00	\$ 362,962.00	\$ 362,962.00	\$ 362,962.00	\$ 362,962.00	\$ 362,962.00	\$ 362,962.00	\$ 363,021.12	\$ 4,355,696.64
5	22101 - PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES	\$ 1,822,476.21	\$ 1,258,639.02	\$ 2,938,136.81	\$ 1,877,215.00	\$ 1,877,215.00	\$ 1,877,215.00	\$ 1,877,215.00	\$ 1,877,215.00	\$ 1,877,215.00	\$ 1,877,215.00	\$ 1,877,215.00	\$ 1,877,355.99	\$ 22,914,328.03
6	22102 - ALIMENTACIÓN DE PERSONAS EN PROCESOS DE READAPTACIÓN SOCIAL	\$ 16,808,865.00	\$ 14,723,502.65	\$ 18,894,227.35	\$ 16,808,865.00	\$ 16,808,865.00	\$ 16,808,865.00	\$ 16,808,865.00	\$ 16,808,865.00	\$ 16,808,865.00	\$ 16,808,865.00	\$ 16,808,865.00	\$ 16,808,867.00	\$ 201,706,382.00
7	22106 - ADQUISICIÓN DE AGUA POTABLE	\$ 31,645.69	\$ 17,152.80	\$ 63,815.77	\$ 39,870.00	\$ 39,870.00	\$ 39,870.00	\$ 39,870.00	\$ 39,870.00	\$ 39,870.00	\$ 39,870.00	\$ 39,870.00	\$ 39,966.39	\$ 471,540.65
8	22108 - PRODUCTO ALIMENTICIOS PARA EL PERSONAL QUE PARTICIPE EN PROGRAMAS DE SEGURIDAD PÚBLICA	\$ 3,102,884.00	\$ 638,974.40	\$ 6,651,008.60	\$ 3,591,889.00	\$ 3,591,889.00	\$ 3,591,889.00	\$ 3,591,889.00	\$ 3,591,889.00	\$ 3,591,889.00	\$ 3,591,889.00	\$ 3,591,889.00	\$ 3,591,897.50	\$ 42,719,876.50
9	22201 - ALIMENTACIÓN DE ANIMALES	\$ 37,608.36	\$ -	\$ 139,253.64	\$ 58,954.00	\$ 58,954.00	\$ 58,954.00	\$ 58,954.00	\$ 58,954.00	\$ 58,954.00	\$ 58,954.00	\$ 58,954.00	\$ 58,957.88	\$ 707,451.88
10	22301 - UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$ 1,927.27	\$ 908.23	\$ 20,261.21	\$ 6,647.67	\$ 4,981.00	\$ 8,979.00	\$ 4,981.00	\$ 4,981.00	\$ 8,979.00	\$ 4,981.00	\$ 4,981.00	\$ 9,029.91	\$ 81,637.29
11	24101 - PRODUCTOS MINERALES NO METÁLICOS	\$ 2,398.00	\$ -	\$ 164,138.95	\$ 4,540.00	\$ 4,540.00	\$ 4,540.00	\$ 4,540.00	\$ 4,540.00	\$ 4,540.00	\$ 4,540.00	\$ 4,540.00	\$ 4,563.33	\$ 207,420.28
12	24201 - CEMENTO Y PRODUCTOS DE CONCRETO	\$ 1,250.00	\$ -	\$ 22,314.15	\$ 2,096.00	\$ 2,096.00	\$ 2,096.00	\$ 2,096.00	\$ 2,096.00	\$ 2,096.00	\$ 2,096.00	\$ 2,096.00	\$ 2,105.95	\$ 42,438.10
13	24301 - CAL, YESO Y PRODUCTOS DE YESO	\$ 104.00	\$ -	\$ 2,465.00	\$ 2,062.84	\$ 772.00	\$ 2,778.00	\$ 772.00	\$ 772.00	\$ 2,153.00	\$ 772.00	\$ 772.00	\$ 2,789.00	\$ 16,211.84
14	24401 - MADERA Y PRODUCTOS DE MADERA	\$ -	\$ -	\$ 2,712.00	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,356.00	\$ 1,364.10	\$ 14,924.10
15	24601 - MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$ 43,288.00	\$ 28,690.12	\$ 110,997.19	\$ 73,201.67	\$ 71,535.00	\$ 73,535.00	\$ 71,535.00	\$ 71,535.00	\$ 73,535.00	\$ 69,535.00	\$ 69,535.00	\$ 77,601.27	\$ 834,523.25
16	24701 - ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$ 486.00	\$ -	\$ 96,626.32	\$ 47,383.00	\$ 47,383.00	\$ 47,383.00	\$ 47,383.00	\$ 47,383.00	\$ 47,383.00	\$ 47,383.00	\$ 47,383.00	\$ 47,416.48	\$ 523,592.80
17	24801 - MATERIALES COMPLEMENTARIOS	\$ -	\$ -	\$ 21,992.29	\$ 13,495.92	\$ 7,212.00	\$ 13,495.00	\$ 7,212.00	\$ 7,212.00	\$ 7,212.00	\$ 7,212.00	\$ 7,212.00	\$ 7,256.44	\$ 99,511.65
18	24901 - OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$ 9,102.00	\$ 694.00	\$ 50,620.35	\$ 17,937.00	\$ 17,470.33	\$ 17,437.00	\$ 17,437.00	\$ 17,437.00	\$ 17,437.00	\$ 16,737.00	\$ 16,737.00	\$ 16,800.09	\$ 215,845.77
19	25201 - FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$ 2,291.00	\$ -	\$ 18,086.19	\$ 4,166.00	\$ 4,166.00	\$ 9,950.00	\$ 4,166.00	\$ 4,166.00	\$ 9,950.00	\$ 4,166.00	\$ 4,166.00	\$ 9,968.81	\$ 75,242.00
20	25301 - MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$ 166,429.90	\$ 161,360.12	\$ 360,889.98	\$ 229,560.00	\$ 229,560.00	\$ 229,560.00	\$ 229,560.00	\$ 229,560.00	\$ 229,560.00	\$ 229,560.00	\$ 229,560.00	\$ 229,649.36	\$ 2,754,809.36
21	25302 - OXÍGENO Y GASES PARA USO MEDICINAL	\$ -	\$ -	\$ 28,194.00	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,398.00	\$ 9,403.28	\$ 112,781.28
22	25401 - MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$ 124,222.54	\$ 68,659.82	\$ 267,365.64	\$ 153,416.00	\$ 153,416.00	\$ 153,416.00	\$ 153,416.00	\$ 153,416.00	\$ 153,416.00	\$ 153,416.00	\$ 153,416.00	\$ 153,468.06	\$ 1,841,044.06
23	25501 - MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$ 51,970.44	\$ 23,698.20	\$ 95,913.36	\$ 57,194.00	\$ 57,194.00	\$ 57,194.00	\$ 57,194.00	\$ 57,194.00	\$ 57,194.00	\$ 57,194.00	\$ 57,194.00	\$ 57,242.68	\$ 686,376.68
24	25601 - FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$ 416.00	\$ -	\$ 8,679.65	\$ 3,491.00	\$ 3,491.00	\$ 5,157.00	\$ 3,491.00	\$ 3,491.00	\$ 3,907.00	\$ 3,491.00	\$ 3,491.00	\$ 5,210.66	\$ 44,316.31
25	25901 - OTROS PRODUCTOS QUÍMICOS	\$ -	\$ -	\$ 525.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 2,278.72	\$ 4,203.72
26	26101 - COMBUSTIBLES	\$ 8,330,461.50	\$ 8,054,869.52	\$ 8,614,865.54	\$ 8,333,325.00	\$ 8,333,325.00	\$ 8,333,325.00	\$ 8,333,325.00	\$ 8,333,325.00	\$ 8,333,325.00	\$ 8,333,325.00	\$ 8,333,325.00	\$ 8,333,424.99	\$ 100,000,221.55
27	26102 - LUBRICANTES Y ADITIVOS	\$ 1,458.00	\$ -	\$ 8,018.00	\$ 4,634.00	\$ 4,634.00	\$ 4,634.00	\$ 4,634.00	\$ 4,634.00	\$ 4,634.00	\$ 4,634.00	\$ 4,634.00	\$ 4,652.03	\$ 51,200.03
28	27101 - VESTUARIOS Y UNIFORMES	\$ -	\$ -	\$ 805,377.80	\$ 68,610.00	\$ 68,610.00	\$ 43,610.00	\$ 18,610.00	\$ 18,610.00	\$ 18,610.00	\$ 18,610.00	\$ 18,610.00	\$ 18,618.56	\$ 1,097,876.36
29	27201 - PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$ 686.00	\$ -	\$ 17,313.02	\$ 5,709.00	\$ 5,709.00	\$ 5,709.00	\$ 5,709.00	\$ 5,709.00	\$ 5,709.00	\$ 5,709.00	\$ 5,709.00	\$ 5,753.05	\$ 69,424.07
30	27301 - ARTÍCULOS DEPORTIVOS	\$ -	\$ -	\$ 1,286.00	\$ 643.00	\$ 643.00	\$ 643.00	\$ 643.00	\$ 643.00	\$ 643.00	\$ 643.00	\$ 643.00	\$ 649.14	\$ 7,079.14
31	27401 - PRODUCTOS TEXTILES	\$ 378.00	\$ -	\$ 19,218.24	\$ 756.00	\$ 756.00	\$ 756.00	\$ 756.00	\$ 756.00	\$ 756.00	\$ 756.00	\$ 756.00	\$ 763.38	\$ 26,407.62
32	28301 - PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA NACIONAL	\$ 36,457.00	\$ 35,416.00	\$ 68,744.00	\$ 39,580.00	\$ 39,580.00	\$ 39,580.00	\$ 39,580.00	\$ 39,580.00	\$ 39,580.00	\$ 39,580.00	\$ 39,580.00	\$ 39,619.99	\$ 496,876.99
33	29101 - HERRAMIENTAS MENORES	\$ 2,787.00	\$ -	\$ 24,392.00	\$ 11,092.00	\$ 11,092.00	\$ 11,592.00	\$ 7,592.00	\$ 7,592.00	\$ 7,592.00	\$ 7,592.00	\$ 7,592.00	\$ 7,658.92	\$ 106,573.92
34	29201 - REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$ 18,332.00	\$ -	\$ 60,229.02	\$ 33,826.00	\$ 28,826.00	\$ 28,826.00	\$ 28,826.00	\$ 28,826.00	\$ 28,826.00	\$ 28,826.00	\$ 28,826.00	\$ 28,864.28	\$ 343,033.30
35	29401 - REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$ 3,032.00	\$ -	\$ 19,177.28	\$ 14,695.33	\$ 6,362.00	\$ 6,362.00	\$ 6,362.00	\$ 6,362.00	\$ 6,362.00	\$ 6,362.00	\$ 6,362.00	\$ 6,417.60	\$ 87,856.21
36	29501 - REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$ 3,872.00	\$ -	\$ 7,744.00	\$ 3,872.00	\$ 3,872.00	\$ 3,872.00	\$ 3,872.00	\$ 3,872.00	\$ 3,872.00	\$ 3,872.00	\$ 3,872.00	\$ 3,883.22	\$ 46,475.22
37	29601 - REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$ 416.00	\$ -	\$ 1,002,994.00	\$ 1,060.00	\$ 1,060.00	\$ 1,934.00	\$ 1,060.00	\$ 1,060.00	\$ 1,934.00	\$ 1,060.00	\$ 1,060.00	\$ 1,986.01	\$ 1,015,624.01
38	29801 - REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$ 3,541.00	\$ -	\$ 42,258.20	\$ 14,164.00	\$ 14,164.00	\$ 16,273.00	\$ 14,164.00	\$ 14,164.00	\$ 16,273.00	\$ 14,164.00	\$ 14,164.00	\$ 16,313.22	\$ 179,642.42
39	31101 - ENERGÍA ELÉCTRICA	\$ 3,846,046.00	\$ 3,893,560.00	\$ 6,357,970.00	\$ 4,699,192.00	\$ 4,699,192.00	\$ 4,699,192.00	\$ 4,699,192.00	\$ 4,699,192.00	\$ 4,699,192.00	\$ 4,699,192.00	\$ 4,699,192.00	\$ 4,699,262.84	\$ 56,390,374.84
40	31201 - GAS	\$ 31,573.60	\$ 5,695.55	\$ 61,574.85	\$ 32,948.00	\$ 32,948.00	\$ 32,948.00	\$ 32,948.00	\$ 32,948.00	\$ 32,948.00	\$ 32,948.00	\$ 32,948.00	\$ 32,951.38	\$ 395,379.38
41	31301 - AGUA POTABLE	\$ 1,051,967.61	\$ 767,265.34	\$ 1,706,649.05	\$ 1,175,294.00	\$ 1,175,294.00	\$ 1,175,294.00	\$ 1,175,294.00	\$ 1,175,294.00	\$ 1,175,294.00	\$ 1,175,294.00	\$ 1,175,294.00	\$ 1,175,352.76	\$ 14,103,586.76
42	31401 - TELEFONÍA TRADICIONAL	\$ 224,857.45	\$ 224,866.20	\$ 339,453.35	\$ 263,059.00	\$ 263,059.00	\$ 263,059.00	\$ 263,059.00	\$ 263,059.00	\$ 263,059.00	\$ 263,059.00	\$ 263,059.00	\$ 263,124.17	\$ 3,156,773.17
43	31601 - SERVICIO DE TELECOMUNICACIONES Y SATELITES	\$ -	\$ -	\$ 96,246.00	\$ 32,082.00	\$ 32,082.00	\$ 32,082.00	\$ 32,082.00	\$ 32,082.00	\$ 32,082.00	\$ 32,082.00	\$ 32,082.00	\$ 32,097.98	\$ 384,999.98
44	31701 - SERVICIO DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$ 440,355.12	\$ 253,344.00	\$ 1,304,244.61	\$ 132,648.00	\$ 32,648.00	\$ 32,648.00	\$ 32,648.00	\$ 32,648.00	\$ 32,648.00	\$ 32,648.00	\$ 32,648.00	\$ 32,649.82	\$ 2,391,777.55
45	31801 - SERVICIO POSTAL	\$ 7,500.00	\$ -	\$ 27,099.00	\$ 11,533.00	\$ 11,533.00	\$ 11,533.00	\$ 11,533.00	\$ 11,533.00	\$ 11,533.00	\$ 11,533.00	\$ 11,533.00	\$ 11,565.69	\$ 138,428.69
46	32101 - ARRENDAMIENTO DE TERRENOS	\$ -	\$ -	\$ 746,226.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 746,226.10

47	32201 - ARRENDAMIENTO DE EDIFICIOS	\$ -	\$ -	\$ 6,285,228.00	\$ 2,095,076.00	\$ 2,095,076.00	\$ 2,095,076.00	\$ 2,095,076.00	\$ 2,095,076.00	\$ 2,095,076.00	\$ 2,095,076.00	\$ 2,095,076.00	\$ 2,095,076.00	\$ 2,095,121.48	\$ 25,140,957.48
48	32301 - ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO	\$ 67,653.74	\$ 70,151.17	\$ 177,747.00	\$ 177,747.00	\$ 177,747.00	\$ 177,747.00	\$ 177,747.00	\$ 177,747.00	\$ 177,747.00	\$ 177,747.00	\$ 177,747.00	\$ 177,747.00	\$ 177,850.92	\$ 1,915,378.83
49	32501 - ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$ -	\$ 132,704.00	\$ 113,448.00	\$ 49,760.00	\$ 49,760.00	\$ 49,760.00	\$ 49,760.00	\$ 49,760.00	\$ 49,760.00	\$ 49,760.00	\$ 49,760.00	\$ 49,760.00	\$ 49,798.33	\$ 694,030.33
50	32701 - PATENTES, REGALÍAS Y OTROS	\$ -	\$ -	\$ 894,824.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 894,824.33
51	33101 - SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS	\$ 634.00	\$ 634.00	\$ 634.00	\$ 634.00	\$ 634.00	\$ 634.00	\$ 634.00	\$ 634.00	\$ 634.00	\$ 634.00	\$ 634.00	\$ 634.00	\$ 657.80	\$ 7,631.80
52	33301 - SERVICIOS DE INFORMÁTICA	\$ 437,397.11	\$ 1,312,191.33	\$ 877,193.75	\$ 874,794.22	\$ 874,794.22	\$ 874,794.22	\$ 874,794.22	\$ 874,794.22	\$ 874,794.22	\$ 874,794.22	\$ 874,794.22	\$ 874,794.22	\$ 874,804.72	\$ 10,499,940.67
53	33401 - SERVICIOS DE CAPACITACIÓN	\$ 45,326.00	\$ 115,796.00	\$ 311,362.67	\$ 121,992.67	\$ 121,992.67	\$ 40,486.00	\$ 2,826.00	\$ 2,826.00	\$ 2,826.00	\$ 2,826.00	\$ 2,826.00	\$ 2,826.00	\$ 2,845.40	\$ 773,931.41
54	33603 - IMPRESIONES Y PUBLICACIONES OFICIALES	\$ 45,373.60	\$ 277,275.58	\$ 250,700.05	\$ 77,818.00	\$ 72,818.00	\$ 72,818.00	\$ 72,818.00	\$ 72,818.00	\$ 72,818.00	\$ 72,818.00	\$ 72,818.00	\$ 72,818.00	\$ 72,856.51	\$ 1,233,749.74
55	33605 - LICITACIONES, CONVENIOS Y CONVOCATORIAS	\$ 1,688.00	\$ -	\$ 3,376.00	\$ 1,688.00	\$ 1,688.00	\$ 1,688.00	\$ 1,688.00	\$ 1,688.00	\$ 1,688.00	\$ 1,688.00	\$ 1,688.00	\$ 1,688.00	\$ 1,706.88	\$ 20,274.88
56	33608 - SERVICIO DE FOTOCOPIADO EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$ -	\$ -	\$ 217,689.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,689.09
57	33701 - SERVICIOS DE PROTECCIÓN Y SEGURIDAD	\$ 28,152.00	\$ 28,152.00	\$ 55,650.00	\$ 37,318.00	\$ 37,318.00	\$ 37,318.00	\$ 37,318.00	\$ 37,318.00	\$ 37,318.00	\$ 37,318.00	\$ 37,318.00	\$ 37,318.00	\$ 37,329.05	\$ 447,827.05
58	33901 - SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$ 95,000.00	\$ 105,000.00	\$ 115,000.00	\$ 100,000.00	\$ 75,000.00	\$ 85,000.00	\$ 69,999.99	\$ 55,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 10,000.00	\$ -	\$ 809,999.99
59	34501 - SEGUROS DE BIENES PATRIMONIALES	\$ -	\$ -	\$ 24,900,430.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,900,430.21
60	34701 - FLETES Y MANIOBRAS	\$ 24,923.00	\$ 49,066.00	\$ 59,995.00	\$ 34,162.00	\$ 34,162.00	\$ 34,162.00	\$ 34,162.00	\$ 34,162.00	\$ 34,162.00	\$ 34,162.00	\$ 34,162.00	\$ 34,162.00	\$ 34,218.01	\$ 441,498.01
61	35101 - MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$ 1,335,567.36	\$ 1,152,675.22	\$ 1,965,689.64	\$ 1,616,923.00	\$ 1,616,923.00	\$ 1,466,923.00	\$ 1,516,923.00	\$ 1,516,923.00	\$ 1,516,923.00	\$ 1,516,923.00	\$ 1,516,923.00	\$ 1,516,923.00	\$ 1,266,965.56	\$ 18,006,281.78
62	35201 - MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO	\$ 1,250.00	\$ -	\$ 20,474.00	\$ 8,852.00	\$ 8,852.00	\$ 12,352.00	\$ 8,852.00	\$ 8,852.00	\$ 12,352.00	\$ 8,852.00	\$ 8,852.00	\$ 8,852.00	\$ 12,379.07	\$ 111,919.07
63	35301 - INSTALACIONES	\$ 8,332.00	\$ -	\$ 331,532.00	\$ 177,732.00	\$ 193,048.01	\$ 175,232.00	\$ 175,232.00	\$ 150,232.00	\$ 112,732.00	\$ 100,232.00	\$ 45,232.00	\$ 45,264.00	\$ -	\$ 1,514,800.01
64	35302 - MANTENIMIENTO Y CONSERVACION DE BIENES INFORMÁTICOS	\$ -	\$ -	\$ 3,757,998.00	\$ 1,252,666.00	\$ 1,252,666.00	\$ 1,252,666.00	\$ 1,252,666.00	\$ 1,252,666.00	\$ 1,252,666.00	\$ 1,252,666.00	\$ 1,252,666.00	\$ 1,252,666.00	\$ 1,252,674.00	\$ 15,032,000.00
65	35401 - INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$ -	\$ -	\$ 4,470.00	\$ 1,490.00	\$ 1,490.00	\$ 1,490.00	\$ 1,490.00	\$ 1,490.00	\$ 1,490.00	\$ 1,490.00	\$ 1,490.00	\$ 1,490.00	\$ 1,512.28	\$ 17,902.28
66	35501 - MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE	\$ 3,295,248.64	\$ 4,105,115.25	\$ 3,963,721.21	\$ 4,139,217.00	\$ 4,139,217.00	\$ 4,139,217.00	\$ 4,139,217.00	\$ 4,139,217.00	\$ 4,139,217.00	\$ 4,139,217.00	\$ 4,139,217.00	\$ 4,139,217.00	\$ 4,139,347.01	\$ 48,617,168.11
67	35701 - MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO	\$ 38,278.00	\$ 16,666.00	\$ 621,122.62	\$ 299,426.00	\$ 319,092.67	\$ 268,097.34	\$ 191,092.00	\$ 191,092.00	\$ 191,092.00	\$ 166,092.00	\$ 94,426.00	\$ 94,480.28	\$ -	\$ 2,490,956.91
68	35702 - MANTENIMIENTO Y CONSERVACION DE HERRAMIENTAS, MAQUINAS HERRAMIENTAS, INSTRUMENTOS, ÚTILES Y EQUIPO	\$ -	\$ -	\$ 16,470.00	\$ 10,980.00	\$ 10,980.00	\$ 10,980.00	\$ 10,980.00	\$ 10,980.00	\$ 10,980.00	\$ 10,980.00	\$ 10,980.00	\$ 10,980.00	\$ 10,993.40	\$ 115,303.40
69	35801 - SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$ 541,588.00	\$ 122,601.47	\$ 1,368,118.53	\$ 677,436.00	\$ 677,436.00	\$ 677,436.00	\$ 677,436.00	\$ 677,436.00	\$ 677,436.00	\$ 677,436.00	\$ 677,436.00	\$ 677,436.00	\$ 677,535.02	\$ 8,129,331.02
70	36901 - OTROS SERVICIOS DE INFORMACION	\$ 17,531,999.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,531,999.38
71	37101 - PASAJES AÉREOS	\$ 562,501.86	\$ 496,662.31	\$ 1,090,032.83	\$ 780,287.00	\$ 780,287.00	\$ 780,287.00	\$ 780,287.00	\$ 780,287.00	\$ 780,287.00	\$ 780,287.00	\$ 780,287.00	\$ 780,287.00	\$ 780,339.23	\$ 9,171,832.23
72	37501 - VIÁTICOS EN EL PAÍS	\$ 270,317.01	\$ 1,400,900.00	\$ 2,390,403.20	\$ 1,550,062.00	\$ 1,550,062.00	\$ 1,550,062.00	\$ 1,550,062.00	\$ 1,550,062.00	\$ 1,550,062.00	\$ 1,550,062.00	\$ 1,550,062.00	\$ 1,550,062.00	\$ 1,550,129.02	\$ 18,012,245.23
73	37502 - GASTOS DE CAMINO	\$ 41,577.00	\$ 191,400.00	\$ 657,116.00	\$ 315,731.00	\$ 315,731.00	\$ 315,731.00	\$ 315,731.00	\$ 315,731.00	\$ 315,731.00	\$ 315,731.00	\$ 315,731.00	\$ 315,731.00	\$ 315,828.98	\$ 3,731,769.98
74	37601 - VIÁTICOS EN EL EXTRANJERO	\$ 2,082.00	\$ 65,865.50	\$ 92,781.90	\$ 32,749.00	\$ 32,749.00	\$ 32,749.00	\$ 32,749.00	\$ 32,749.00	\$ 32,749.00	\$ 32,749.00	\$ 32,749.00	\$ 32,749.00	\$ 32,771.30	\$ 455,492.70
75	37901 - CUOTAS	\$ 7,415.00	\$ 18,263.70	\$ 54,035.22	\$ 27,475.00	\$ 27,475.00	\$ 27,475.00	\$ 27,475.00	\$ 27,475.00	\$ 27,475.00	\$ 27,475.00	\$ 27,475.00	\$ 27,475.00	\$ 27,503.41	\$ 327,017.33
76	37903 - HOSPEDAJE AL PERSONAL QUE PARTICIPE EN PROGRAMAS DE SEGURIDAD PÚBLICA	\$ 2,931,385.77	\$ 2,770,076.61	\$ 3,134,209.62	\$ 2,945,224.00	\$ 2,945,224.00	\$ 2,945,224.00	\$ 2,945,224.00	\$ 2,945,224.00	\$ 2,945,224.00	\$ 2,945,224.00	\$ 2,945,224.00	\$ 2,945,224.00	\$ 2,945,225.00	\$ 35,342,689.00
77	38101 - GASTOS DE CEREMONIAL	\$ 565,644.78	\$ 762,209.92	\$ 977,439.91	\$ 735,374.00	\$ 735,374.00	\$ 735,374.00	\$ 735,374.00	\$ 735,374.00	\$ 735,374.00	\$ 735,374.00	\$ 735,374.00	\$ 735,374.00	\$ 735,412.75	\$ 8,923,699.36
78	39101 - SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$ -	\$ -	\$ 95,217.00	\$ 31,739.00	\$ 31,739.00	\$ 31,739.00	\$ 31,739.00	\$ 31,739.00	\$ 31,739.00	\$ 31,739.00	\$ 31,739.00	\$ 31,739.00	\$ 31,748.20	\$ 380,877.20
79	39201 - IMPUESTOS Y DERECHOS	\$ 7,499.00	\$ 3,234.00	\$ 370,630.33	\$ 449,427.67	\$ 342,260.95	\$ 288,113.00	\$ 26,863.00	\$ 26,863.00	\$ 26,863.00	\$ 26,863.00	\$ 26,863.00	\$ 26,863.00	\$ 26,915.36	\$ 1,622,395.31
80	39601 - OTROS GASTOS POR RESPONSABILIDADES	\$ -	\$ -	\$ 19,158.00	\$ 6,386.00	\$ 6,386.00	\$ 6,386.00	\$ 6,386.00	\$ 6,386.00	\$ 6,386.00	\$ 6,386.00	\$ 6,386.00	\$ 6,386.00	\$ 6,388.80	\$ 76,634.80
81	39907 - OTROS SERVICIOS	\$ -	\$ -	\$ 67,349,874.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,349,874.56
82	44140 - GASTOS PARA PROGRAMA DE ACCIONES PREVENTIVAS CONTRA LAS ADICIONES Y EL DELITO	\$ 155,621.31	\$ 29,800.98	\$ 4,888,984.71	\$ 1,691,469.00	\$ 1,691,469.00	\$ 1,691,469.00	\$ 1,691,469.00	\$ 1,691,469.00	\$ 1,691,469.00	\$ 1,691,469.00	\$ 1,691,469.00	\$ 1,691,469.00	\$ 1,691,496.00	\$ 20,297,655.00
83	55101 - MAQUINARIA Y EQUIPO DE DEFENSA Y SEGURIDAD	\$ -	\$ -	\$ 269,399,498.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 269,399,498.24
84	55103 - SISTEMAS INTEGRALES DE SEGURIDAD PÚBLICA	\$ 24,194,080.00	\$ 24,194,080.00	\$ 24,194,080.00	\$ 24,194,080.00	\$ 24,194,080.00	\$ 24,194,080.00	\$ 24,194,080.00	\$ 24,194,080.00	\$ 24,194,080.00	\$ 24,194,080.00	\$ 24,194,080.00	\$ 24,194,080.00	\$ 24,194,095.00	\$ 290,328,975.00
															\$ 1,371,176,078.18